



2004 ROAD AND BRIDGE PROGRAM

DRAFT
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Does not include projects lists for: Road Capital Preventative Maintenance, Safety, Enhancements, CMAQ & TEDF Projects

MDOT FY 2004 TRUNKLINE PROGRAM
(Capital and Maintenance Programs)

The Michigan Department of Transportation (MDOT) FY 2004 Trunkline Program maintains the 9,700 mile state trunkline systems through winter and summer maintenance programs. The Capital Program will provide Michigan travelers with approximately 380 miles of improved road and 161 rehabilitated bridges. We will manage our good and fair roads by extending approximately 1480 miles of pavement life through the Capital Preventive Maintenance (CPM) Program. Investment in the FY 2004 Trunkline Program (early preliminary engineering, design, right of way, and construction phases) is expected to total approximately \$1.35 billion. The anticipated program level for Michigan's road and bridge improvements are as follows:

REPAIR & MAINTAIN ROADS AND BRIDGES

REPAIR AND REBUILD ROADS

Preserve Rehabilitation & Reconstruction	\$	408	million
Non-Freeway Resurfacing	\$	15	million
Passing Relief Lanes	\$	17	million
TOTAL REPAIR AND REBUILD ROADS	\$	440	million

MAINTENANCE ACTIVITIES

Routine Maintenance	\$	234	million
Capital Preventive Maintenance (CPM) - Road	\$	77	million
TOTAL MAINTENANCE	\$	311	million

BRIDGES (Rehabilitation and CPM) \$ 175 million

TOTAL REPAIR & MAINTAIN ROADS & BRIDGES \$ 926 million

CAPACITY IMPROVEMENTS (CI) AND NEW ROADS (NR)

Capacity Improvements ⁽⁴⁾	\$	156	million
Research Capacity Improvements	\$	28	million
New Road Construction	\$	47	million
Research New Road	\$	1	million
<i>TOTAL CI & NR</i>	<i>\$</i>	<i>232</i>	<i>million</i>

OTHER

Safety Programs	\$	58	million
Federal Mandates ⁽¹⁾	\$	78	million
EDF/TEA 21 High Priority Projects ⁽²⁾	\$	3	million
State Programs ⁽³⁾	\$	52	million
<i>TOTAL OTHER</i>	<i>\$</i>	<i>191</i>	<i>million</i>

FY 2004 TRUNKLINE PROGRAM \$ 1,349 million

1. Federal Mandates include CMAQ, CMAQ flex to STP, Enhancement, Railroad Crossing, and other programs.
2. TEDF is the Transportation Economic Development Fund; TEA-21 is the Transportation Equity Act for the 21st Century, the federal highway authorization act.
3. State programs include Advanced ROW acquisition, Michigan Institutional Roads program, Non-discretionary "M" Program, Program Development and Scoping, State Railroad Crossing program and Jurisdictional Transfers.
4. A substantial portion of Capacity Improvement projects includes the preservation of the existing road.